

**Municipio de Zapotlanejo, Jalisco.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Información Preliminar Del 01/1/2025 al 31/03/2025**

| Concepto                                               | Egresos  |                               |            |                |                | SubEjercicio    |
|--------------------------------------------------------|----------|-------------------------------|------------|----------------|----------------|-----------------|
|                                                        | Aprobado | Ampliaciones /<br>Reducciones | Modificado | Devengado      | Pagado         |                 |
|                                                        | 1        | 2                             | 3 = (1+2)  | 4              | 5              | 6 = (3-4)       |
| <b>Gobierno</b>                                        |          |                               |            |                |                |                 |
| Legislación                                            | \$0.00   | 0.00                          | \$0.00     | \$0.00         | \$0.00         | \$0.00          |
| Justicia                                               | \$0.00   | 0.00                          | \$0.00     | \$4,344,792.34 | \$4,344,792.34 | -\$4,344,792.34 |
| Coordinación de la Política de Gobierno                | \$0.00   | 0.00                          | \$0.00     | \$0.00         | \$0.00         | \$0.00          |
| Relaciones Exteriores                                  | \$0.00   | 0.00                          | \$0.00     | \$0.00         | \$0.00         | \$0.00          |
| Asuntos Financieros y Hacendarios                      | \$0.00   | 0.00                          | \$0.00     | \$0.00         | \$0.00         | \$0.00          |
| Seguridad Nacional                                     | \$0.00   | 0.00                          | \$0.00     | \$0.00         | \$0.00         | \$0.00          |
| Asuntos de Orden Público y de Seguridad Interior       | \$0.00   | 0.00                          | \$0.00     | \$0.00         | \$0.00         | \$0.00          |
| Otros Servicios Generales                              | \$0.00   | 0.00                          | \$0.00     | \$0.00         | \$0.00         | \$0.00          |
| <b>Desarrollo Social</b>                               |          |                               |            |                |                |                 |
| Protección Ambiental                                   | \$0.00   | 0.00                          | \$0.00     | \$0.00         | \$0.00         | \$0.00          |
| Vivienda y Servicios a la Comunidad                    | \$0.00   | 0.00                          | \$0.00     | \$0.00         | \$0.00         | \$0.00          |
| Salud                                                  | \$0.00   | 0.00                          | \$0.00     | \$0.00         | \$0.00         | \$0.00          |
| Recreación, Cultura y Otras Manifestaciones Sociales   | \$0.00   | 0.00                          | \$0.00     | \$1,186,447.25 | \$658,423.15   | -\$1,186,447.25 |
| Educación                                              | \$0.00   | 0.00                          | \$0.00     | \$0.00         | \$0.00         | \$0.00          |
| Protección Social                                      | \$0.00   | 0.00                          | \$0.00     | \$6,913.60     | \$6,913.60     | -\$6,913.60     |
| Otros Asuntos Sociales                                 | \$0.00   | 0.00                          | \$0.00     | \$0.00         | \$0.00         | \$0.00          |
| <b>Desarrollo Economico</b>                            |          |                               |            |                |                |                 |
| Asuntos Económicos, Comerciales y Laborales en General | \$0.00   | 0.00                          | \$0.00     | \$0.00         | \$0.00         | \$0.00          |
| Agropecuaria, Silvicultura, Pesca y Caza               | \$0.00   | 0.00                          | \$0.00     | \$0.00         | \$0.00         | \$0.00          |
| Combustible y Energia                                  | \$0.00   | 0.00                          | \$0.00     | \$0.00         | \$0.00         | \$0.00          |
| Minería, Manufacturas y Construcción                   | \$0.00   | 0.00                          | \$0.00     | \$0.00         | \$0.00         | \$0.00          |

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| Concepto                                                                                      | Egresos       |                                    |                         |                       |                       | SubEjercicio<br>6 = (3-4) |
|-----------------------------------------------------------------------------------------------|---------------|------------------------------------|-------------------------|-----------------------|-----------------------|---------------------------|
|                                                                                               | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1+2) | Devengado<br>4        | Pagado<br>5           |                           |
| Transporte                                                                                    | \$0.00        | 0.00                               | \$0.00                  | \$0.00                | \$0.00                | \$0.00                    |
| Comunicaciones                                                                                | \$0.00        | 0.00                               | \$0.00                  | \$0.00                | \$0.00                | \$0.00                    |
| Turismo                                                                                       | \$0.00        | 0.00                               | \$0.00                  | \$0.00                | \$0.00                | \$0.00                    |
| Ciencia Tecnología e Innovación                                                               | \$0.00        | 0.00                               | \$0.00                  | \$0.00                | \$0.00                | \$0.00                    |
| Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00        | 0.00                               | \$0.00                  | \$0.00                | \$0.00                | \$0.00                    |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                                          |               |                                    |                         |                       |                       |                           |
| Transacciones de la Deuda Pública/ Costo Financiero de la Deuda                               | \$0.00        | 0.00                               | \$0.00                  | \$0.00                | \$0.00                | \$0.00                    |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | \$0.00        | 0.00                               | \$0.00                  | \$0.00                | \$0.00                | \$0.00                    |
| Saneamiento del Sistema Financiero                                                            | \$0.00        | 0.00                               | \$0.00                  | \$0.00                | \$0.00                | \$0.00                    |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | \$0.00        | 0.00                               | \$0.00                  | \$0.00                | \$0.00                | \$0.00                    |
| <b>Total de Gasto</b>                                                                         | <b>\$0.00</b> | <b>\$0.00</b>                      | <b>\$0.00</b>           | <b>\$5,538,153.19</b> | <b>\$5,010,129.09</b> | <b>-\$5,538,153.19</b>    |